

Consejo Nacional del Deporte, la Educación Física y la Recreación Física
 Instituto Nicaragüense de Deportes
 División Administrativa Financiera

Federaciones Deportivas Nacionales
 Ejecución Presupuestaria cortada al 31 de diciembre 2017

N°	Federación	Aprobado	Ejecución acumulada al 30/11/2017	Diciembre	Ejecución acumulada al 31/12/2017	%	Saldo al 30/11/2017	a ejecutar
	GRUPO A	C\$ 11112,337.86	C\$ 11142,153.41	C\$ -	C\$ 11142,153.41		C\$ (29,815.55)	C\$ -
1	Levantamiento de Pesas	11112,337.86	11142,153.41	0.00	11142,153.41	100%	(29,815.55)	0.00
	GRUPO B	C\$ -	C\$ -	C\$ -	C\$ -		C\$ -	C\$ 0.00
		0.00	0.00	0.00	0.00	0%	0.00	0.00
	GRUPO C	C\$ -	C\$ -	C\$ -	C\$ -		C\$ -	C\$ 0.00
		0.00	0.00	0.00	0.00	0%	0.00	0.00
	GRUPO D	C\$ -	C\$ -	C\$ -	C\$ -		C\$ -	C\$ 0.00
		0.00	0.00	0.00	0.00	0%	0.00	0.00
	GRUPO E	C\$ 24706,865.70	C\$ 22830,427.81	C\$ 1490,323.12	C\$ 24320,750.93		C\$ 386,114.77	C\$ 439,846.86
2	Softbol	4094,725.22	3594,668.80	378,978.00	3973,646.80	88%	121,078.42	0.00
3	Boxeo	4636,716.24	4675,700.92	35,247.50	4710,948.42	101%	(74,232.18)	0.00
4	Atletismo	3262,215.59	2344,041.72	478,427.01	2822,468.73	72%	439,746.86	439,746.86
5	Lucha	6006,973.37	6006,973.37	0.00	6006,973.37	100%	0.00	0.00
6	Canotaje	349,331.70	323,750.00	25,481.70	349,231.70	93%	100.00	100.00
7	Remo	751,172.29	719,720.00	132,000.00	851,720.00	96%	(100,547.71)	0.00
8	Físicoculturismo	2211,902.63	2175,766.63	36,136.00	2211,902.63	98%	0.00	0.00
9	Natación	2642,554.87	2390,288.08	252,297.41	2642,585.49	90%	(30.62)	0.00
10	Ajedrez	751,273.79	599,518.29	151,755.50	751,273.79	80%	0.00	0.00
	SIN GRUPO	C\$ 29120,292.75	C\$ 24792,403.12	C\$ 3141,329.51	C\$ 27933,732.63		C\$ 1186,560.12	C\$ -
11	Baloncesto	4502,733.29	4140,331.60	527,097.30	4667,428.90	92%	(164,695.61)	0.00
12	Karate Do	5208,524.46	4924,109.76	263,933.44	5188,043.20	95%	20,481.26	0.00
13	Voleibol	4643,891.53	4350,353.83	294,000.00	4644,353.83	94%	(462.30)	0.00
14	Balonmano	2412,873.67	2284,869.49	128,004.18	2412,873.67	95%	0.00	0.00
15	Béisbol	6085,380.27	4932,512.52	1303,172.05	6235,684.57	81%	(150,304.30)	0.00
16	Triatlón	936,592.01	855,408.21	72,747.00	928,155.21	91%	8,436.80	0.00
17	Tenis de Mesa	358,402.19	62,042.47	293,500.00	355,542.47	17%	2,859.72	0.00
18	Caza y Pesca	751,273.79	751,273.79	0.00	751,273.79	100%	0.00	0.00
19	Tenis	699,881.94	553,580.59	146,301.29	699,881.88	79%	0.06	0.00
20	Fútbol	296,592.45	0.00	0.00	0.00	0%	296,592.45	0.00
21	Billar	583,592.45	124,604.12	0.00	124,604.12	21%	458,988.33	0.00
22	Patinaje	296,592.45	28,029.97	0.00	28,029.97	9%	268,562.48	0.00
23	Tae Kwon Do	583,592.45	524,282.75	15,900.00	540,182.75	90%	43,409.70	0.00
24	Judo	583,592.45	483,855.54	0.00	483,855.54	83%	99,736.91	0.00
25	Vela	296,592.45	284,213.58	12,378.87	296,592.45	96%	0.00	0.00
26	Surf	583,592.45	196,342.45	84,295.38	280,637.83	34%	302,954.62	0.00
27	Potencia	296,592.45	296,592.45	0.00	296,592.45	100%	0.00	0.00
	GRUPO ESPECIAL	C\$ 6651,067.12	C\$ 5042,677.87	C\$ 850,331.51	C\$ 5893,009.38		C\$ 758,057.74	C\$ 284,285.14
28	Tiro	1552765.45	1143,580.31	124,900.00	1268,480.31	74%	284,285.14	284,285.14
29	Ciclismo	1165076.94	685,077.00	493,090.56	1178,167.56	59%	(13,090.62)	0.00
30	Motociclismo	1071846.26	1027,233.23	44,613.03	1071,846.26	96%	0.00	0.00
31	Esgrima	1552765.45	1455,305.55	97,639.07	1552,944.62	94%	(179.17)	0.00
32	Gimnasia	385004.14	309,485.03	90,088.85	399,573.88	80%	(14,569.74)	0.00
33	Automovilismo	340016.43	0.00	0.00	0.00	0%	340,016.43	0.00
34	Sambo	583592.45	421,996.75	0.00	421,996.75	72%	161,595.70	0.00
35	Raquetbol	0.00	0.00	0.00	0.00	0%	0.00	0.00
	ORGANISMOS POLIDEPORTIVO:	C\$ 1722,834.38	C\$ 1393,668.16	C\$ 4,590.44	C\$ 1398,258.60		C\$ 324,575.78	C\$ -
36	FDUN - UNEN	265,944.56	210,944.09	0.00	210,944.09	79%	55,000.47	0.00
37	FENDES - IND	341,081.32	71,506.01	0.00	71,506.01	21%	269,575.31	0.00
38	CODEN - Ejercito	557,904.25	557,904.25	0.00	557,904.25	100%	0.00	0.00
39	Policía Nacional	557,904.25	553,313.81	4,590.44	557,904.25	99%	0.00	0.00
	OTRAS ACTIVIDADES	C\$ 3996,852.19	C\$ 2016,113.68	C\$ 261,585.23	C\$ 2277,698.91		C\$ 1719,153.28	C\$ -
1	CONFED	296,592.45	145,040.79	21,972.38	167,013.17	49%	129,579.28	0.00
2	Planificación	638,662.44	639,860.27	70,866.39	710,726.66	100%	(72,064.22)	0.00
3	Clínica Médica	600,000.00	0.00	0.00	0.00	0%	600,000.00	0.00
4	Capacitación	902,904.24	147,949.27	57,496.86	205,446.13	16%	697,458.11	0.00
5	Mantenimiento de Microbus	1000,467.94	810,655.42	86,831.56	897,486.98	81%	102,980.96	0.00
6	Registro Único	558,225.12	272,607.93	24,418.04	297,025.97	49%	261,199.15	0.00
	TOTALES...	C\$ 77310,250.00	C\$ 67217,444.05	C\$ 5748,159.81	C\$ 72965,603.86		C\$ 4344,646.14	C\$ 724,132.00
			86.95%	103.06%	94.38%		5.62%	C\$ 3620,514.14